

TOWN OF STANLEY
RESOLUTION #2022-04

TO AUTHORIZE AMENDMENTS IN THE 2022 TOWN OF STANLEY BUDGET PURSUANT TO SECTION 65.90(5)(a) OF THE WISCONSIN STATUTES

Whereas, on an annual basis the Town Board must adopt a budget reflecting the proposed revenues and expenditures for the forthcoming year; and

Whereas, the annual budget is based upon estimates of revenues and expenditures; and

Whereas, the Town budgets through the use of line item appropriations for its activities; and

Whereas line item transfers are sometimes needed during the calendar year to provide funding the actual level of expenditures with some budget appropriations being too large and others too small; and

Whereas, Section 65.90(5)(a) of the Wisconsin Statutes provides for amending the budget through transfers among the various appropriations set forth in the budget by means of the adoption of a resolution for such purposes adopted by a two-thirds vote of the entire membership of the Town Board; and

Whereas, there being adequate funds available within the 2022 budget to facilitate the proposed line item transfers to provide appropriations for the expected level of expenditures;

Now, Therefore Be It Resolved By The Town Board Of The Town Of Stanley, that in accordance with Section 65.90(5)(a) of the Wisconsin Statutes, the following described line item transfers in the 2022 budget are hereby authorized:

<u>TRANSFER FROM</u>	<u>TRANSFER TO</u>	<u>AMOUNT</u>
Legal	Elections	\$2,000.00
Accounting/Audit	Elections	\$1,300.00
Property Assessment	Elections	\$350.00
Planning	Computer Expense	\$600.00
Other Board Expenses	League Dues & Meetings	\$100.00
Chloride Sand	Highway Retirement/Pension	\$8,000.00
Shouldering	Garage Utilities	\$900.00
Town Hall/General Buildings	Garage Utilities	\$250.00
Misc. General Government	Garage Utilities	\$250.00
Building Inspection	Garage Expenses	\$4,500.00
Cemetery Expenses	Garage Expenses	\$450.00
Board of Review	Garage Expenses	\$150.00
Bridge Maintenance	Fuel	\$2,500.00
Clean-Up Day	Fuel	\$1,500.00
Gravel	Equipment Repair	\$800.00
Highway Insurance	Equipment Repair	\$800.00
Cemetery Labor	Equipment Repair	\$700.00
Cemetery Equipment	Equipment Repair	\$250.00
Other Conservation	Equipment Repair	\$200.00
2% Fire Dues	New Equipment	\$300.00
Overlay	Blacktop Repair	\$4,300.00
Overlay	Crack Filling	\$7,100.00
Overlay	Street Maintenance	\$8,000.00
Overlay	Equipment Repair	\$4000.00
Overlay	Publication & Printing	\$2500.00

NEW EXPENSE:

Subsidy to Chetek Ambulance Service \$2,300.00

ADDITIONS TO THE FOLLOWING REVENUE:

Public Charges \$1,334.00
Other Intergovernmental Revenue \$132,553.00

REDUCTIONS IN THE FOLLOWING REVENUE:

2% Fire Dues (\$700.00)
Liquor & Malt Beverage Licenses (\$200.00)
Driveway & Building Permits (\$5000.00)


Be It Further Resolved that the Town Clerk is hereby authorized to make said transfers and to post this resolution in three public places under Chapter 985.02(2)(c) of the Wisconsin Statutes within one week after the date of the adoption hereof.

Adopted this 14th day of December, 2022.

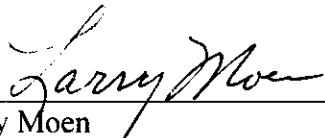
Voting for: 3 Voting Against: 0



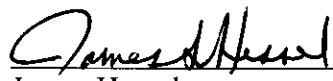
Dennis Stillwell Town Chair



Monty Shearer Supervisor



Larry Moen Supervisor



James Hessel Attest: Town Clerk